

Potential Energy Efficiency Budget Allocations

			CY 2001		CY 2002		CY 2003		
1998 Level of Expenditure			\$15,642,961		\$25,248,068		\$45,826,036		
Public Benefits Fee (Energy Efficiency)			\$16,426,535		\$16,426,535		\$16,426,535		
Total Public Benefits Funding Available			\$32,069,496		\$41,674,603		\$62,252,571		
Residential Administrator	Post - Transition								
	Allocation Target		\$24,589,765		\$12,667,451		\$16,461,468		\$24,589,766
		Min	Max	Min	Max	Min	Max	Min	Max
Allocation Range		\$19,671,812	\$29,507,718	10,133,961	15,200,941	13,169,175	19,753,762	19,671,812	29,507,719
Major Markets Administrator									
Allocation Target		\$24,589,765		\$12,667,451		\$16,461,468		\$24,589,766	
		Min	Max	Min	Max	Min	Max	Min	Max
Allocation Range		\$19,671,812	\$29,507,718	10,133,961	15,200,941	13,169,175	19,753,762	19,671,812	29,507,719
Renewable									
Allocation Target		\$2,801,366		\$1,443,127		\$1,875,357		\$2,801,366	
		Min	Max	Min	Max	Min	Max	Min	Max
Allocation Range		\$2,801,366	\$3,361,639	1,443,127	1,731,753	1,875,357	2,250,429	2,801,366	3,361,639
Environmental R&D									
Allocation Target		\$1,089,420		\$561,216		\$729,306		\$1,089,420	
		Min	Max	Min	Max	Min	Max	Min	Max
Allocation Range		\$1,089,420	\$1,307,304	561,216	673,459	729,306	875,167	1,089,420	1,307,304
Direct Contracts									
Allocation Target		\$9,182,254		\$4,730,251		\$6,147,004		\$9,182,254	
		Min	Max	Min	Max	Min	Max	Min	Max
Allocation Range		\$7,345,803	\$11,018,705	3,784,201	5,676,301	4,917,603	7,376,405	7,345,803	11,018,705
TOTAL ALLOCATION TARGETS		\$62,252,569		\$32,069,496		\$41,674,603		\$62,252,571	
		Min	Max	Min	Max	Min	Max	Min	Max
TOTAL ALLOCATION RANGES		\$50,580,212	\$74,703,083	\$26,056,466	\$38,483,395	\$33,860,615	\$50,009,524	\$50,580,214	\$74,703,085